

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2012
Current Dates: 04/01/12 - 04/30/12
Cumulative Dates: 01/01/12 - 04/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	68,367	73,891.83	56	246,537.03	30.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	68,367	73,891.83	56	246,537.03	
LI % of Total	0.0%	0.0%	0.0%	7.9%	11.2%	9.0%	16.3%	
Residential New Construction	2,438	515.66	2	23,723	40,677.73	9	26,670.47	152.5%
Residential Major Renovation	0	2,000.00	1	0	2,000.00	1	0.00	0.0%
Res Home Energy	18,776	131,272.03	82	172,750	419,315.30	333	1,017,301.79	41.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	2,397	6,436.63	4	0.00	0.0%
Energy Star Lighting	64,072	3,119.18	4	386,533	22,151.38	13	0.00	0.0%
Energy Star Appliance	6,316	1,300.00	26	24,993	6,610.00	130	0.00	0.0%
Energy Star HVAC	6,888	8,200.00	40	17,813	21,550.00	56	0.00	0.0%
Res Subtotal	98,490	146,406.87	155	628,209	518,741.04	546	1,043,972.26	
Res % of Total	86.2%	92.5%	95.7%	72.7%	78.7%	87.6%	69.0%	
C&I New Construction	0	3,450.25	1	0	3,493.15	2	0.00	0.0%
C&I Large Retrofit	0	1,983.75	2	59,151	22,834.83	5	0.00	0.0%
C&I Small Retrofit	11,500	5,692.10	2	76,895	19,044.99	10	221,538.80	8.6%
C&I Govt Small	0	0.00	0	17,821	18,592.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	4,237	700.00	2	14,221	2,600.00	3	0.00	0.0%
C&I Subtotal	15,737	11,826.10	7	168,088	66,564.97	21	221,538.80	
C&I % of Total	13.8%	7.5%	4.3%	19.4%	10.1%	3.4%	14.7%	
Report Total	114,227	158,232.97	162	864,664	659,197.84	623	1,512,048.09	
Budget Comparison					552,929.85		1,512,048.09	36.6%